

FISCAL YEAR 2026
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
GENERAL ASSEMBLY
HOUSE BILL 12

Vetoed: Section 12.530 – State Capitol Commission Fund Transfer \$577,554,561

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

GENERAL ASSEMBLY

Section 12.500 – Senate – Senators’ Salaries

Page 16

Description: This section provides funding to pay the salaries of Senators.

Legal Basis: Section 21.140 & 105.005, RSMo.

Funding Source: General Revenue (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.500														
Senators' Salaries - 960001B														
Core														
General Revenue	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00
Personal Services	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00	1,340,990	34.00
Total	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00
FY 25-26 MCCCEO - NOP.HS.040														
General Revenue	0	0.00	0	0.00	0	0.00	85,585	0.00	85,585	0.00	85,585	0.00	85,585	0.00
Personal Services	0	0.00	0	0.00	0	0.00	85,585	0.00	85,585	0.00	85,585	0.00	85,585	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$85,585	0.00	\$85,585	0.00	\$85,585	0.00	\$85,585	0.00
Total - Senators' Salaries	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00	\$1,426,575	34.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators' Mileage

Page 22

Description: This section provides funding to pay weekly mileage allowance from each Senator's residence to the Capitol. Mileage is paid at a rate of \$.655 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

Legal Basis: Section 21.140, RSMo.

Funding Source: General Revenue (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.500														
Senators' Mileage - 960002B														
Core														
General Revenue	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00
Expense & Equipment	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00	132,612	0.00
Total	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	7,746	0.00	7,746	0.00	7,746	0.00	7,746	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	7,746	0.00	7,746	0.00	7,746	0.00	7,746	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7,746	0.00	\$7,746	0.00	\$7,746	0.00	\$7,746	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Senators' Mileage	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00	\$140,358	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators’ Per Diem

Page 27

Description: This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$142.40 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.
Legal Basis: Section 21.145, RSMo.
Funding Source: General Revenue (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.500														
Senators' Per Diem - 960003B														
Core														
General Revenue	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
Expense & Equipment	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
Total	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00
Senate per diem 142-4 - NOP.HS.039														
General Revenue	0	0.00	0	0.00	0	0.00	29,603	0.00	29,603	0.00	29,603	0.00	29,603	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	29,603	0.00	29,603	0.00	29,603	0.00	29,603	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$29,603	0.00	\$29,603	0.00	\$29,603	0.00	\$29,603	0.00
Total - Senators' Per Diem	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00	\$343,754	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senate Contingent Expenses

Page 32

Description: This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff. Legal Basis: Chapter 21, RSMo. Funding Source: General Revenue (1101) and Senate Revolving Fund (1535) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.500														
Senate Contingent Expenses - 960004B														
Core														
General Revenue	13,886,255	187.54	13,886,255	187.54	13,886,255	187.54	13,886,255	187.54	13,886,255	187.54	13,886,255	187.54	13,886,255	187.54
Personal Services	11,964,599	187.54	11,964,599	187.54	11,964,599	187.54	11,964,599	187.54	11,964,599	187.54	11,964,599	187.54	11,964,599	187.54
Expense & Equipment	1,921,656	0.00	1,921,656	0.00	1,921,656	0.00	1,921,656	0.00	1,921,656	0.00	1,921,656	0.00	1,921,656	0.00
Other Funds	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Expense & Equipment	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Total	\$13,926,255	187.54	\$13,926,255	187.54	\$13,926,255	187.54	\$13,926,255	187.54	\$13,926,255	187.54	\$13,926,255	187.54	\$13,926,255	187.54
ERP-EPM Staff - NOP.HS.041														
General Revenue	0	0.00	0	0.00	0	0.00	50,000	0.50	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	50,000	0.50	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.50	\$0	0.00	\$0	0.00	\$0	0.00
Salary adjustments - NOP.SN.244														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	130,000	0.00	130,000	0.00	130,000	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	130,000	0.00	130,000	0.00	130,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$130,000	0.00	\$130,000	0.00	\$130,000	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	644,849	0.00	0	0.00	644,849	0.00	644,849	0.00	644,849	0.00
Personal Services	0	0.00	0	0.00	644,849	0.00	0	0.00	644,849	0.00	644,849	0.00	644,849	0.00
Total	\$0	0.00	\$0	0.00	\$644,849	0.00	\$0	0.00	\$644,849	0.00	\$644,849	0.00	\$644,849	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	5,742	0.00	5,742	0.00	5,742	0.00	5,742	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	5,742	0.00	5,742	0.00	5,742	0.00	5,742	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$5,742	0.00	\$5,742	0.00	\$5,742	0.00	\$5,742	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	373,918	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	373,918	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$373,918	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	57,643	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	57,643	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$57,643	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total - Senate Contingent Expenses	\$13,926,255	187.54	\$13,926,255	187.54	\$14,571,104	187.54	\$14,413,558	188.04	\$14,706,846	187.54	\$14,706,846	187.54	\$14,706,846	187.54

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Joint Contingent Expense

Page 39

Description: This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges. Per RSMo. 29351, this appropriation is required to be used to pay for the independent audit of the State Auditor’s Office in years when the audits are performed.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.500														
Joint Contingent Expense - 960005B														
Core														
General Revenue	225,358	0.00	225,358	0.00	225,358	0.00	225,358	0.00	225,358	0.00	225,358	0.00	225,358	0.00
Expense & Equipment	125,358	0.00	125,358	0.00	125,358	0.00	125,358	0.00	125,358	0.00	125,358	0.00	125,358	0.00
Program-Specific	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00
Microsoft 365 - NOP.SN.243														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	67	0.00	67	0.00	67	0.00	67	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	67	0.00	67	0.00	67	0.00	67	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$67	0.00	\$67	0.00	\$67	0.00	\$67	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Joint Contingent Expense	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,425	0.00	\$325,425	0.00	\$325,425	0.00	\$325,425	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 – House of Representatives – Representatives’ Salaries

Page 45

Description: This section provides funding to pay the salaries of Representatives. Legal Basis: Chapter 21, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
Representatives Salaries - 960008B														
Core														
General Revenue	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00
Personal Services	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00	6,407,686	163.00
Total	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00
FY25-26 MCCCEO - NOP.HS.042														
General Revenue	0	0.00	0	0.00	0	0.00	408,963	0.00	408,963	0.00	408,963	0.00	408,963	0.00
Personal Services	0	0.00	0	0.00	0	0.00	408,963	0.00	408,963	0.00	408,963	0.00	408,963	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$408,963	0.00	\$408,963	0.00	\$408,963	0.00	\$408,963	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	2,596	0.00	0	0.00	2,596	0.00	2,596	0.00	2,596	0.00
Personal Services	0	0.00	0	0.00	2,596	0.00	0	0.00	2,596	0.00	2,596	0.00	2,596	0.00
Total	\$0	0.00	\$0	0.00	\$2,596	0.00	\$0	0.00	\$2,596	0.00	\$2,596	0.00	\$2,596	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Total - Representatives Salaries	\$6,407,686	163.00	\$6,407,686	163.00	\$6,410,282	163.00	\$6,816,649	163.00	\$6,819,245	163.00	\$6,819,245	163.00	\$6,819,245	163.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Mileage

Page 50

Description: This section provides funding to pay weekly mileage allowance from each Representative’s residence to the Capitol. Mileage is paid at a rate of \$.655 per mile and is tied to the mileage rate state employees are paid.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
Representatives Mileage - 960009B														
Core														
General Revenue	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00
Expense & Equipment	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00	652,569	0.00
Total	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	39,377	0.00	39,377	0.00	39,377	0.00	39,377	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	39,377	0.00	39,377	0.00	39,377	0.00	39,377	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$39,377	0.00	\$39,377	0.00	\$39,377	0.00	\$39,377	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Representatives Mileage	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00	\$691,946	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Per Diem

Page 55

Description: This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$142.40 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service. Legal Basis: Chapter 21, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
Representatives Per Diem - 960010B														
Core														
General Revenue	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00
Expense & Equipment	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00	1,640,962	0.00
Total	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00
House per diem 142-4 - NOP.HS.043														
General Revenue	0	0.00	0	0.00	0	0.00	215,934	0.00	215,934	0.00	215,934	0.00	215,934	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	215,934	0.00	215,934	0.00	215,934	0.00	215,934	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$215,934	0.00	\$215,934	0.00	\$215,934	0.00	\$215,934	0.00
Total - Representatives Per Diem	\$1,640,962	0.00	\$1,640,962	0.00	\$1,640,962	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00	\$1,856,896	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Expense Vouchers

Page 60

Description: This section provides funding for Representatives’ Expense Vouchers. Legal Basis: Chapter 21, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
Representatives Exp Vouchers - 960011B														
Core														
General Revenue	1,732,930	1.00	1,732,930	1.00	1,732,930	1.00	1,732,930	1.00	1,732,930	1.00	1,732,930	1.00	1,732,930	1.00
Personal Services	29,162	1.00	29,162	1.00	29,162	1.00	29,162	1.00	29,162	1.00	29,162	1.00	29,162	1.00
Expense & Equipment	1,703,768	0.00	1,703,768	0.00	1,703,768	0.00	1,703,768	0.00	1,703,768	0.00	1,703,768	0.00	1,703,768	0.00
Total	\$1,732,930	1.00	\$1,732,930	1.00	\$1,732,930	1.00	\$1,732,930	1.00	\$1,732,930	1.00	\$1,732,930	1.00	\$1,732,930	1.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	3,555	0.00	0	0.00	3,555	0.00	3,555	0.00	3,555	0.00
Personal Services	0	0.00	0	0.00	3,555	0.00	0	0.00	3,555	0.00	3,555	0.00	3,555	0.00
Total	\$0	0.00	\$0	0.00	\$3,555	0.00	\$0	0.00	\$3,555	0.00	\$3,555	0.00	\$3,555	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	10,771	0.00	10,771	0.00	10,771	0.00	10,771	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	10,771	0.00	10,771	0.00	10,771	0.00	10,771	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$10,771	0.00	\$10,771	0.00	\$10,771	0.00	\$10,771	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	2,254	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,254	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,254	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	126	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	126	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$126	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Representatives Exp Vouchers	1,732,930	1.00	1,732,930	1.00	1,736,485	1.00	1,746,081	1.00	1,747,256	1.00	1,747,256	1.00	1,747,256	1.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Contingent Expenses

Page 66

Description: This section provides funding to pay the operating expenses of the House including the salaries of staff. Legal Basis: Chapter 21, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
House Contingent Expenses - 960012B														
Core														
General Revenue	17,744,319	272.38	17,744,319	272.38	17,744,319	272.38	17,744,319	272.38	17,744,319	272.38	17,744,319	272.38	17,744,319	272.38
Personal Services	15,261,310	272.38	15,261,310	272.38	15,261,310	272.38	15,261,310	272.38	15,261,310	272.38	15,261,310	272.38	15,261,310	272.38
Expense & Equipment	2,483,009	0.00	2,483,009	0.00	2,483,009	0.00	2,483,009	0.00	2,483,009	0.00	2,483,009	0.00	2,483,009	0.00
Total	\$17,744,319	272.38	\$17,744,319	272.38	\$17,744,319	272.38	\$17,744,319	272.38	\$17,744,319	272.38	\$17,744,319	272.38	\$17,744,319	272.38
ERP-EPM Staff - NOP.HS.044														
General Revenue	0	0.00	0	0.00	0	0.00	50,000	0.50	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	50,000	0.50	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.50	\$0	0.00	\$0	0.00	\$0	0.00
M 365 - NOP.HS.045														
General Revenue	0	0.00	0	0.00	0	0.00	193,396	0.00	193,396	0.00	193,396	0.00	193,396	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	193,396	0.00	193,396	0.00	193,396	0.00	193,396	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$193,396	0.00	\$193,396	0.00	\$193,396	0.00	\$193,396	0.00
Salary adjustments - NOP.SN.245														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	130,000	0.00	130,000	0.00	130,000	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	130,000	0.00	130,000	0.00	130,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$130,000	0.00	\$130,000	0.00	\$130,000	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	773,349	0.00	0	0.00	773,349	0.00	773,349	0.00	773,349	0.00
Personal Services	0	0.00	0	0.00	773,349	0.00	0	0.00	773,349	0.00	773,349	0.00	773,349	0.00
Total	\$0	0.00	\$0	0.00	\$773,349	0.00	\$0	0.00	\$773,349	0.00	\$773,349	0.00	\$773,349	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	1,435	0.00	1,435	0.00	1,435	0.00	1,435	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,435	0.00	1,435	0.00	1,435	0.00	1,435	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,435	0.00	\$1,435	0.00	\$1,435	0.00	\$1,435	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	417,798	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	417,798	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$417,798	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	73,832	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

General Assembly															
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE	
Personal Services	0	0.00	0	0.00	0	0.00	73,832	0.00	0	0.00	0	0.00	0	0.00	
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$73,832	0.00	\$0	0.00	\$0	0.00	\$0	0.00	
Total - House Contingent Expenses	\$17,744,319	272.38	\$17,744,319	272.38	\$18,517,668	272.38	\$18,480,780	272.88	\$18,842,499	272.38	\$18,842,499	272.38	\$18,842,499	272.38	

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Revolving Fund

Page 72

Description: This section provides funding to pay for costs for House contingent expenses. Legal Basis: Chapter 21, RSMo. Funding Source: House Revolving Fund (1520) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.505														
House Revolving Fund - 960013B														
Core														
Other Funds	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
Expense & Equipment	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
Total	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
Total - House Revolving Fund	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.510 – House of Representatives – Organizational Dues

Page 77

Description: This section provides funding to pay dues for the National Conference of State Legislatures (NCSL). Legal Basis: HB 12 Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.510														
Organizational Dues - 960020B														
Core														
General Revenue	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
Expense & Equipment	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
Total	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00
Total - Organizational Dues	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

House of Representatives – MOST Policy Initiative

Page 82

Description: This section provides funding for grants to a not-for-profit organization to provide doctoral level research, analysis, and writing to support members, committees and task forces; provided the organization provides matching in-kind contributions in the form of its doctoral fellows research, analysis and writing.

Legal Basis:

Funding Source: General Revenue (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$200,000) GR E&E reduction of one-time funding added in the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.511														
Policy Research - 960029B														
Core														
General Revenue	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Policy Research	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.515 – Committee on Legislative Research - Administration

Page 87

Description: This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research. Legal Basis: Chapter 23, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer in: \$172,144 GR PS and 2.00 FTE transferred in from Committee on Legislative Research – Oversight

SENATE:

Core transfer out: (\$172,144) GR PS and (2.00) FTE transferred out to Committee on Legislative Research – Oversight – reversed House changes

CONFERENCE:

Same as Senate – no additional core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.515														
Comm On Leg Research-Admin - 960022B														
Core														
General Revenue	595,148	7.00	595,148	7.00	595,148	7.00	767,292	9.00	595,148	7.00	595,148	7.00	595,148	7.00
Personal Services	584,642	7.00	584,642	7.00	584,642	7.00	756,786	9.00	584,642	7.00	584,642	7.00	584,642	7.00
Expense & Equipment	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
Total	\$595,148	7.00	\$595,148	7.00	\$595,148	7.00	\$767,292	9.00	\$595,148	7.00	\$595,148	7.00	\$595,148	7.00
Adjustments - NOP.SN.246														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	60,000	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	60,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$60,000	0.00	\$0	0.00	\$0	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	40,984	0.00	0	0.00	40,984	0.00	40,984	0.00	40,984	0.00
Personal Services	0	0.00	0	0.00	40,984	0.00	0	0.00	40,984	0.00	40,984	0.00	40,984	0.00
Total	\$0	0.00	\$0	0.00	\$40,984	0.00	\$0	0.00	\$40,984	0.00	\$40,984	0.00	\$40,984	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	137	0.00	137	0.00	137	0.00	137	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	137	0.00	137	0.00	137	0.00	137	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$137	0.00	\$137	0.00	\$137	0.00	\$137	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	22,119	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	22,119	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$22,119	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	2,821	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,821	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,821	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Comm On Leg Research-Admin	595,148	7.00	595,148	7.00	636,132	7.00	792,369	9.00	696,269	7.00	636,269	7.00	636,269	7.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.515 cont. – Committee on Legislative Research – Oversight

Page 93

Description: This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.
Legal Basis: Chapter 23, RSMo.
Funding Source: General Revenue (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core transfer out: (\$172,144) GR PS and (2.00) FTE transferred to Committee on Legislative Research – Administration

SENATE:

Core transfer in: \$172,144 GR PS and 2.00 FTE transferred in from Committee on Legislative Research – Administration – reversed House changes

CONFERENCE:

Same as Senate – no additional core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.515														
Leg Research-Oversight Div - 960023B														
Core														
General Revenue	1,632,879	19.00	1,632,879	19.00	1,632,879	19.00	1,460,735	17.00	1,632,879	19.00	1,632,879	19.00	1,632,879	19.00
Personal Services	1,552,875	19.00	1,552,875	19.00	1,552,875	19.00	1,380,731	17.00	1,552,875	19.00	1,552,875	19.00	1,552,875	19.00
Expense & Equipment	80,003	0.00	80,003	0.00	80,003	0.00	80,003	0.00	80,003	0.00	80,003	0.00	80,003	0.00
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1,632,879	19.00	\$1,632,879	19.00	\$1,632,879	19.00	\$1,460,735	17.00	\$1,632,879	19.00	\$1,632,879	19.00	\$1,632,879	19.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	109,010	0.00	0	0.00	109,010	0.00	109,010	0.00	109,010	0.00
Personal Services	0	0.00	0	0.00	109,010	0.00	0	0.00	109,010	0.00	109,010	0.00	109,010	0.00
Total	\$0	0.00	\$0	0.00	\$109,010	0.00	\$0	0.00	\$109,010	0.00	\$109,010	0.00	\$109,010	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	68	0.00	68	0.00	68	0.00	68	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	68	0.00	68	0.00	68	0.00	68	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$68	0.00	\$68	0.00	\$68	0.00	\$68	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	58,472	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	58,472	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$58,472	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	7,497	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,497	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7,497	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Leg Research-Oversight Div	\$1,632,879	19.00	\$1,632,879	19.00	\$1,741,889	19.00	\$1,526,772	17.00	\$1,741,957	19.00	\$1,741,957	19.00	\$1,741,957	19.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.520 – Committee on Legislative Research – Publication of Statutes

Page 100

Description: This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri. Legal Basis: None Funding Source: Statutory Revolving Fund (1546) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.520														
Leg Research-Publish Statutes - 960024B														
Core														
Other Funds	309,280	1.25	309,280	1.25	309,280	1.25	309,280	1.25	309,280	1.25	309,280	1.25	309,280	1.25
Personal Services	111,990	1.25	111,990	1.25	111,990	1.25	111,990	1.25	111,990	1.25	111,990	1.25	111,990	1.25
Expense & Equipment	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
Total	\$309,280	1.25	\$309,280	1.25	\$309,280	1.25	\$309,280	1.25	\$309,280	1.25	\$309,280	1.25	\$309,280	1.25
Pay Plan - SWO.GV.002														
Other Funds	0	0.00	0	0.00	1,120	0.00	0	0.00	1,120	0.00	1,120	0.00	1,120	0.00
Personal Services	0	0.00	0	0.00	1,120	0.00	0	0.00	1,120	0.00	1,120	0.00	1,120	0.00
Total	\$0	0.00	\$0	0.00	\$1,120	0.00	\$0	0.00	\$1,120	0.00	\$1,120	0.00	\$1,120	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	0	0.00	0	0.00	0	0.00	560	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	560	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$560	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Leg Research-Publish Statutes	\$309,280	1.25	\$309,280	1.25	\$310,400	1.25	\$309,840	1.25	\$310,400	1.25	\$310,400	1.25	\$310,400	1.25

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 – Joint Committee on Administrative Rules

Page 106

Description: This section provides funding for the operating expenses of the Joint Committee on Administrative Rules. Legal Basis: Section 536.037, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.525														
Joint Committee On Admin Rule - 960025B														
Core														
General Revenue	181,835	2.00	181,835	2.00	181,835	2.00	181,835	2.00	181,835	2.00	181,835	2.00	181,835	2.00
Personal Services	166,331	2.00	166,331	2.00	166,331	2.00	166,331	2.00	166,331	2.00	166,331	2.00	166,331	2.00
Expense & Equipment	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
Total	\$181,835	2.00	\$181,835	2.00	\$181,835	2.00	\$181,835	2.00	\$181,835	2.00	\$181,835	2.00	\$181,835	2.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	17,953	0.00	0	0.00	17,953	0.00	17,953	0.00	17,953	0.00
Personal Services	0	0.00	0	0.00	17,953	0.00	0	0.00	17,953	0.00	17,953	0.00	17,953	0.00
Total	\$0	0.00	\$0	0.00	\$17,953	0.00	\$0	0.00	\$17,953	0.00	\$17,953	0.00	\$17,953	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	12	0.00	12	0.00	12	0.00	12	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	12	0.00	12	0.00	12	0.00	12	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$12	0.00	\$12	0.00	\$12	0.00	\$12	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	8,727	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	8,727	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$8,727	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	796	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	796	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$796	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Joint Committee On Admin Rule	181,835	2.00	181,835	2.00	199,788	2.00	191,370	2.00	199,800	2.00	199,800	2.00	199,800	2.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Public Employee Retirement

Page 112

Description: This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement. Legal Basis: Section 21.550 – 21.564, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.525														
Joint Committee Retirement Sy - 960026B														
Core														
General Revenue	209,580	3.00	209,580	3.00	209,580	3.00	209,580	3.00	209,580	3.00	209,580	3.00	209,580	3.00
Personal Services	192,601	3.00	192,601	3.00	192,601	3.00	192,601	3.00	192,601	3.00	192,601	3.00	192,601	3.00
Expense & Equipment	16,979	0.00	16,979	0.00	16,979	0.00	16,979	0.00	16,979	0.00	16,979	0.00	16,979	0.00
Total	\$209,580	3.00	\$209,580	3.00	\$209,580	3.00	\$209,580	3.00	\$209,580	3.00	\$209,580	3.00	\$209,580	3.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	5,327	0.00	0	0.00	5,327	0.00	5,327	0.00	5,327	0.00
Personal Services	0	0.00	0	0.00	5,327	0.00	0	0.00	5,327	0.00	5,327	0.00	5,327	0.00
Total	\$0	0.00	\$0	0.00	\$5,327	0.00	\$0	0.00	\$5,327	0.00	\$5,327	0.00	\$5,327	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	57	0.00	57	0.00	57	0.00	57	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	57	0.00	57	0.00	57	0.00	57	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$57	0.00	\$57	0.00	\$57	0.00	\$57	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	3,464	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	3,464	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,464	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	932	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	932	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$932	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Joint Committee Retirement Sy	209,580	3.00	209,580	3.00	214,907	3.00	214,033	3.00	214,964	3.00	214,964	3.00	214,964	3.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Education

Page 118

Description: This section provides funding for operating expenses of the Joint Committee on Education. Legal Basis: Section 160.254, RSMo. Funding Source: General Revenue (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.525														
Joint Committee On Education - 960027B														
Core														
General Revenue	93,685	1.00	93,685	1.00	93,685	1.00	93,685	1.00	93,685	1.00	93,685	1.00	93,685	1.00
Personal Services	82,255	1.00	82,255	1.00	82,255	1.00	82,255	1.00	82,255	1.00	82,255	1.00	82,255	1.00
Expense & Equipment	11,430	0.00	11,430	0.00	11,430	0.00	11,430	0.00	11,430	0.00	11,430	0.00	11,430	0.00
Total	\$93,685	1.00	\$93,685	1.00	\$93,685	1.00	\$93,685	1.00	\$93,685	1.00	\$93,685	1.00	\$93,685	1.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	5,179	0.00	0	0.00	5,179	0.00	5,179	0.00	5,179	0.00
Personal Services	0	0.00	0	0.00	5,179	0.00	0	0.00	5,179	0.00	5,179	0.00	5,179	0.00
Total	\$0	0.00	\$0	0.00	\$5,179	0.00	\$0	0.00	\$5,179	0.00	\$5,179	0.00	\$5,179	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	118	0.00	118	0.00	118	0.00	118	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	118	0.00	118	0.00	118	0.00	118	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$118	0.00	\$118	0.00	\$118	0.00	\$118	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	4,393	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,393	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,393	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	393	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	393	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$393	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Joint Committee On Education	\$93,685	1.00	\$93,685	1.00	\$98,864	1.00	\$98,589	1.00	\$98,982	1.00	\$98,982	1.00	\$98,982	1.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.530 – Transfer

Page 124

Description: This section provides for the transfer of funds from the Missouri State Capitol Commission Capitol Preservation Fund to the State Capitol Commission Fund. Legal Basis: Funding Source: Missouri State Capitol Preservation Capitol Preservation Fund (1202) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$100,000,000) Other Funds TRF reduction of one-time funding added in the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

GOVERNOR VETO:

New Decision Item Veto: (\$577,554,561) Other Funds Transfer NDI to State Capitol Commission Fund

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.530														
Capitol Commission Trf - 960030B														
Core														
Other Funds	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	100,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Capitol Commission TRF - NOP.HS.053														
Other Funds	0	0.00	0	0.00	0	0.00	577,554,561	0.00	0	0.00	577,554,561	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	577,554,561	0.00	0	0.00	577,554,561	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$577,554,561	0.00	\$0	0.00	\$577,554,561	0.00	\$0	0.00
Total - Capitol Commission Trf	\$100,000,000	0.00	\$0	0.00	\$0	0.00	\$577,554,561	0.00	\$0	0.00	\$577,554,561	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY
State Capitol Complex

Page 129

Description: This section provides for funding for the planning, design, construction, acquisition, maintenance, and repairs of the State Capitol Complex. Legal Basis: Funding Source: State Capitol Commission Fund (1745) FY 2025 GR W/H: N/A
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CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,000,000) Other Funds E&E reduction of one-time funding added in the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.535														
Capitol Commission Pd - 960031B														
Core														
Other Funds	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capitol Commission Pd	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.535 – Capitol Commission CI

Page N/A

Description: This section provides funding for the renovation and repair of restrooms in the capitol building, as well as repair and renovations to mechanical, electrical, and plumbing systems in the capitol building

Legal Basis:

Funding Source: Missouri State Capitol Commission Capitol Preservation Fund (1202)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$4,000,000 Other Funds PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.535														
Capitol Commission CI - 960032B														
Capitol Restroom and Bldg Sys - NOP.HS.054														
Other Funds	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00
Total - Capitol Commission CI	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00

*Does not include Supplementals.

GENERAL ASSEMBLY

Section 12.535 – Capitol Commission CI

Page N/A

Description: This section provides funding for the procurement of an owner’s representative, an architect, and a construction manager Legal Basis: Funding Source: Missouri State Capitol Commission Capitol Preservation Fund (1202) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$10,000,000 Other Funds E&E

SENATE:

Did not recommend.

CONFERENCE:

Same as Senate – no additional changes

General Assembly														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 12.535														
Capitol Commission Architect - 960033B														
Capitol - Architect_Rep_Mgr - NOP.HS.055														
Other Funds	0	0.00	0	0.00	0	0.00	10,000,000	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	10,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Capitol Commission Architect	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.